

NATIONAL GAMBLING STATISTICS

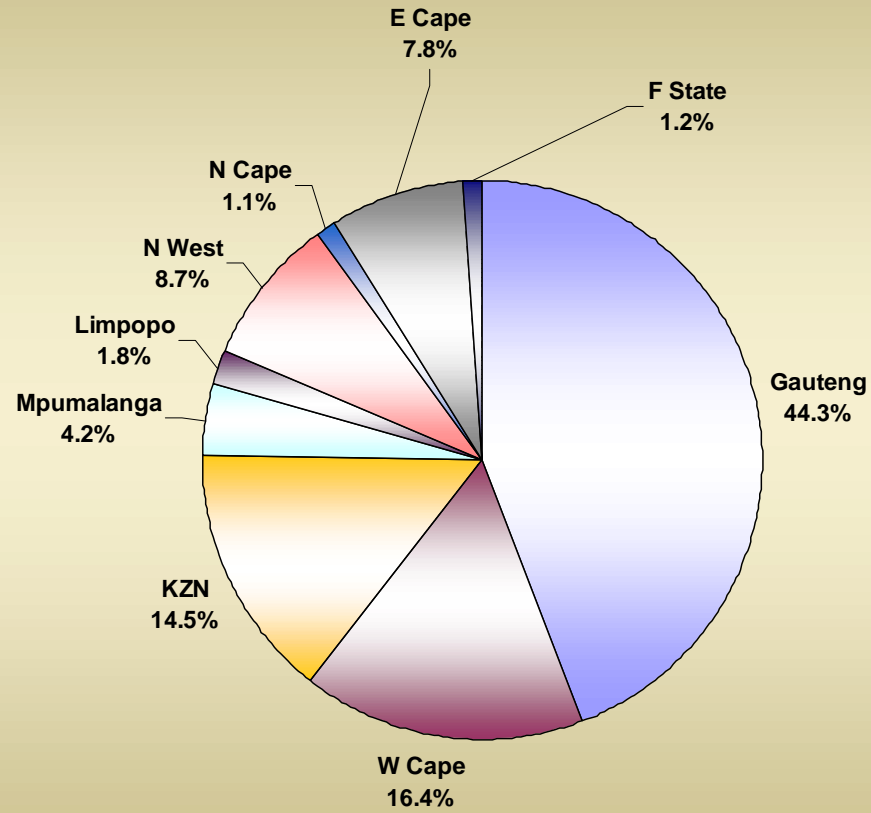
NATIONAL GAMBLING BOARD

16 February 2004

IMPORTANT

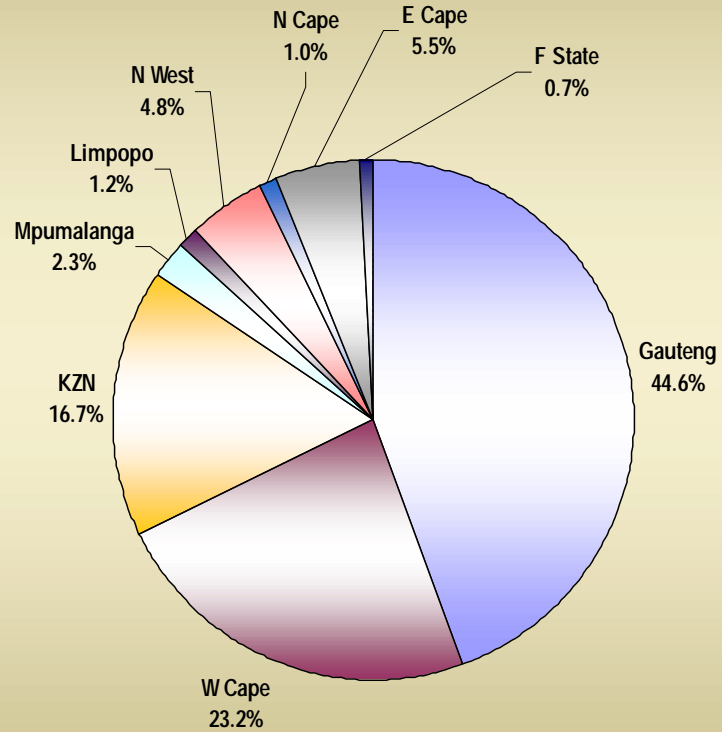
- These figures are based on unaudited data received from provincial licensing authorities (PLAs)

Casino GGR by province - Q3 of the financial year ending 31 March 2004



Total: R 1 932,0 million

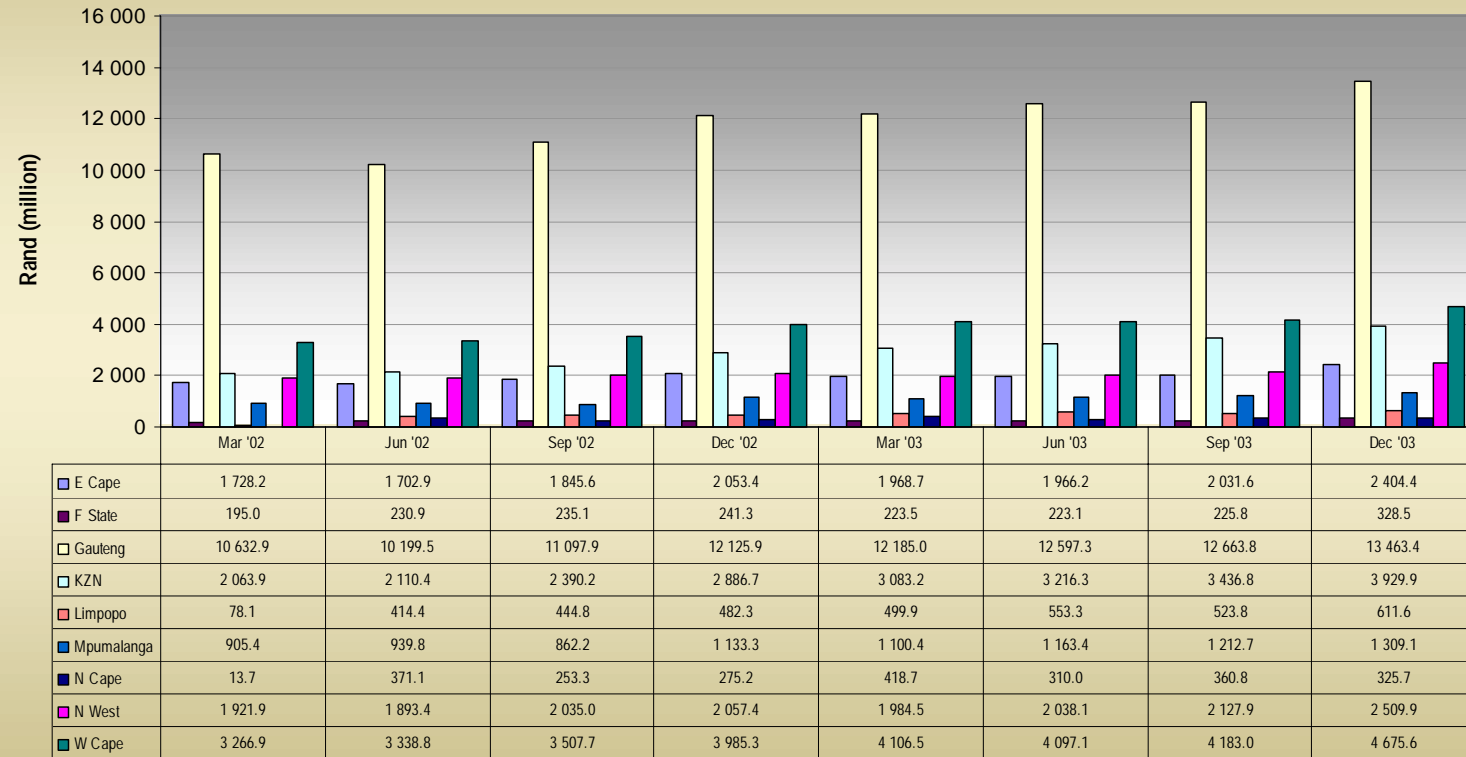
Casino gambling tax by province - Q3 of the financial year ending 31 March 2004



Total: R 172,8 million

Quarterly casino turnover

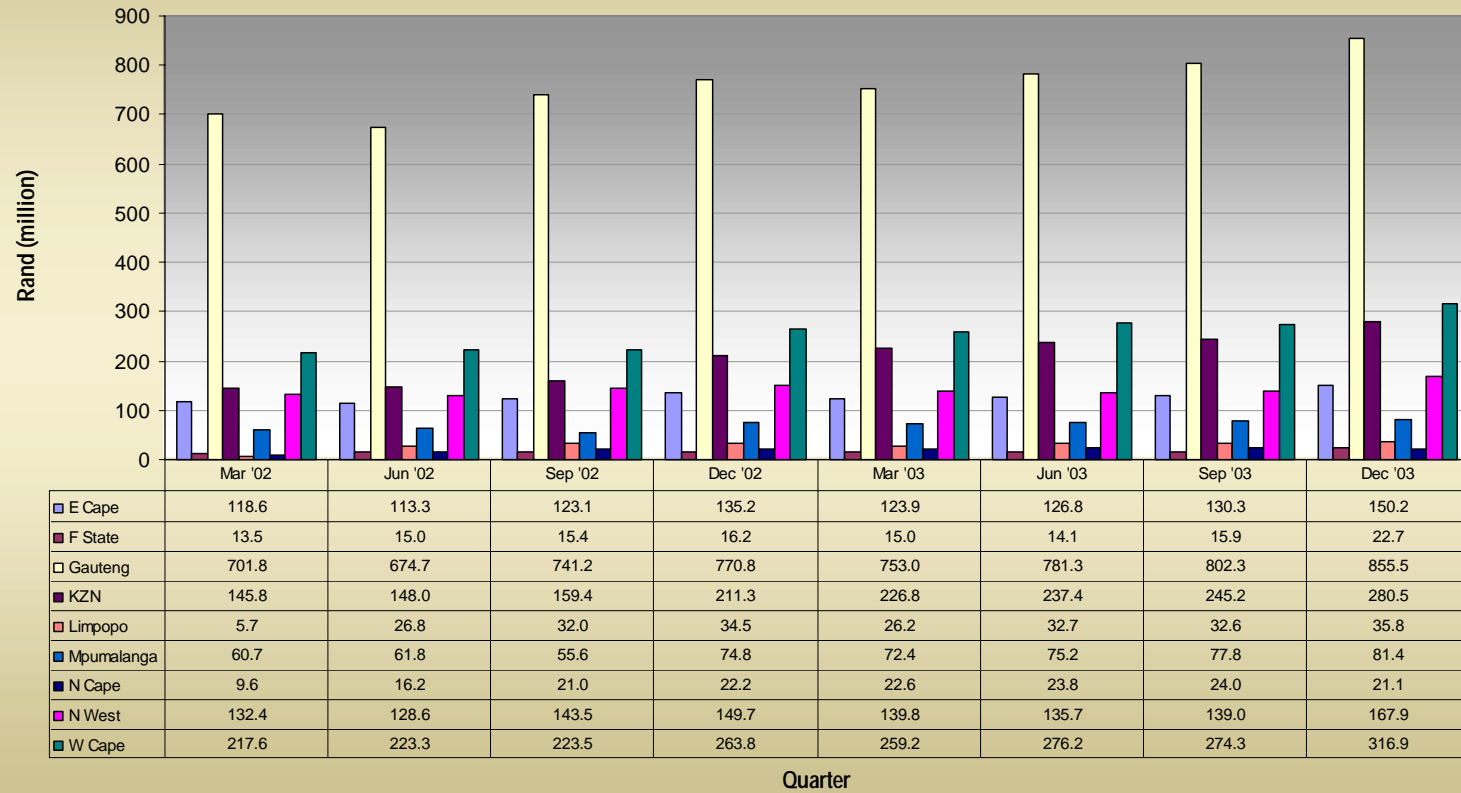
■ E Cape
 ■ F State
 ■ Gauteng
 ■ KZN
 ■ Limpopo
 ■ Mpumalanga
 ■ N Cape
 ■ N West
 ■ W Cape



Quarter

Quarterly casino GGR

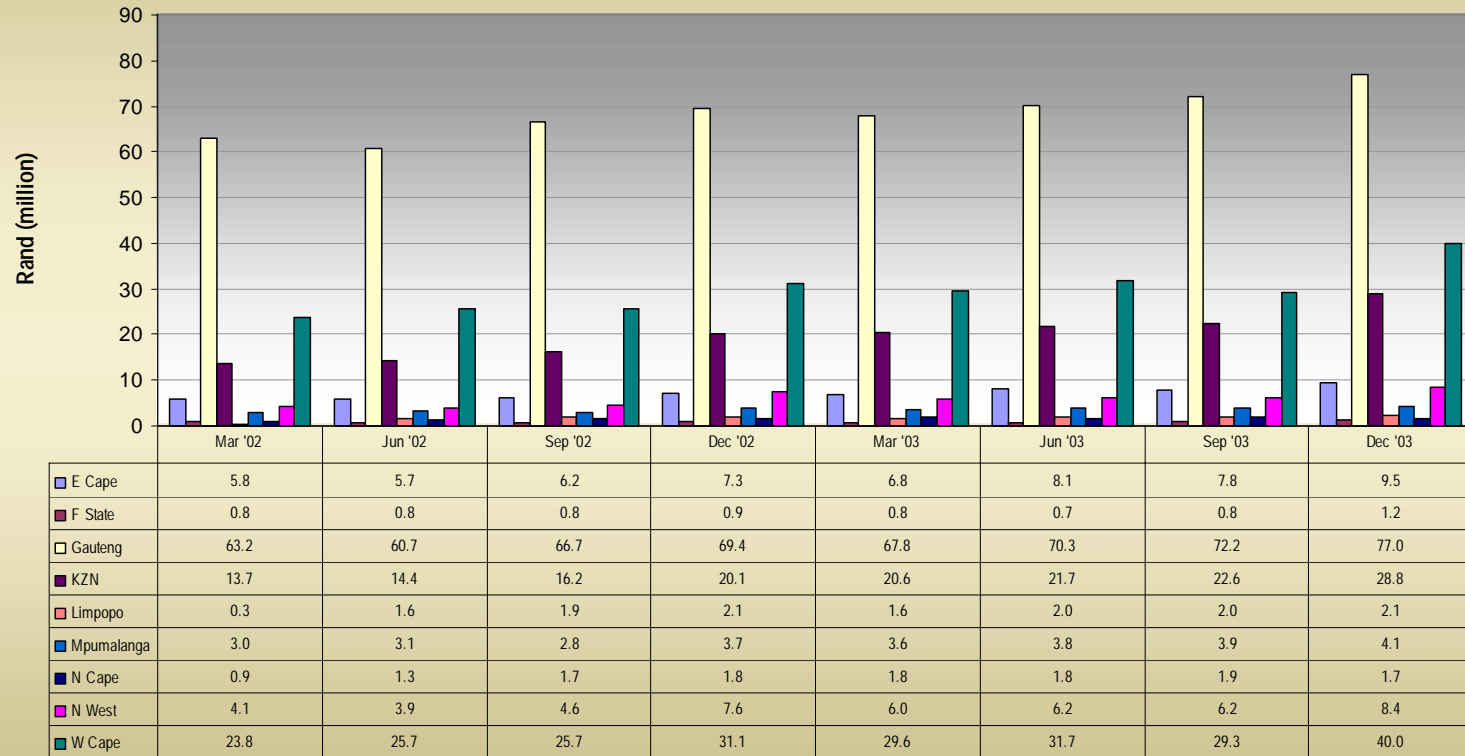
■ E Cape
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Quarter

Quarterly casino tax

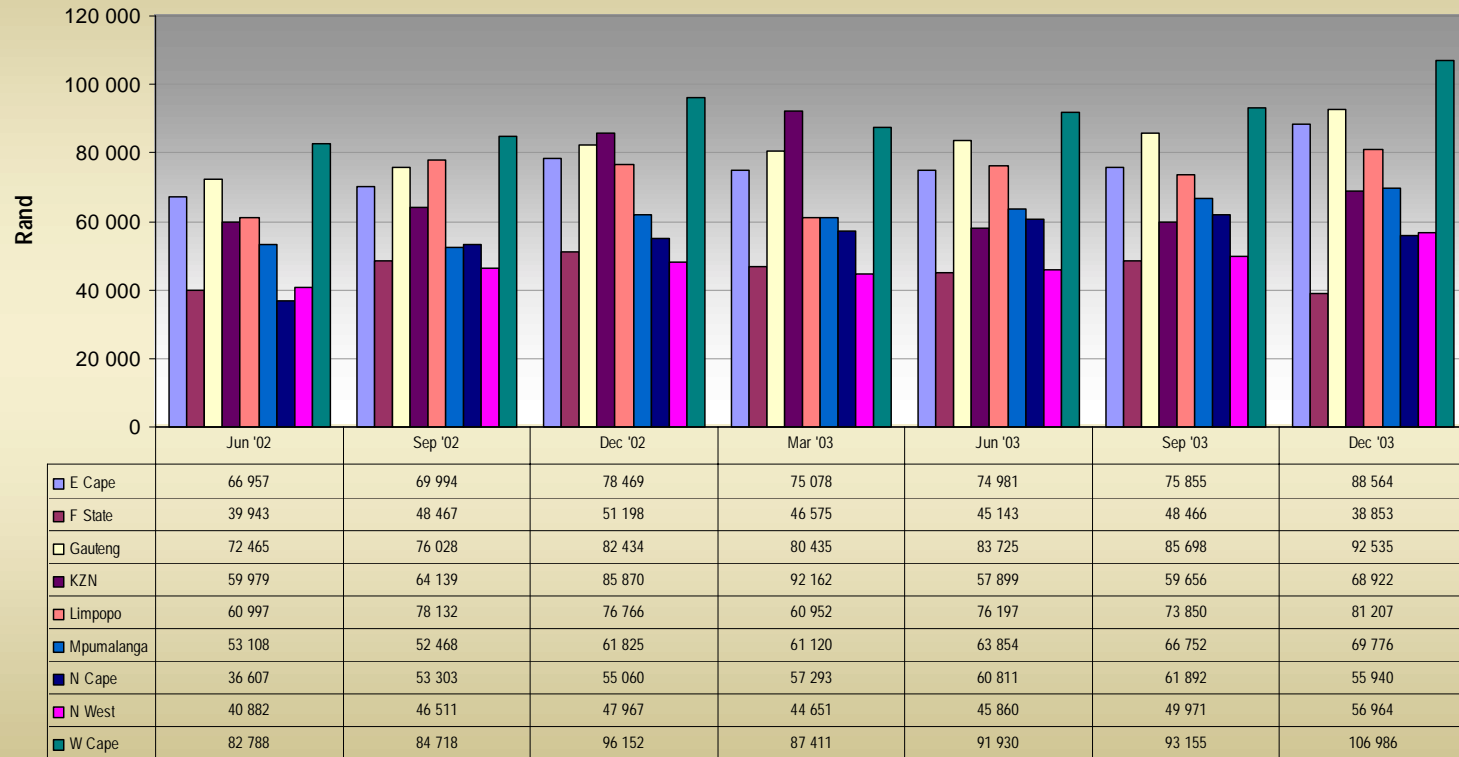
■ E Cape
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 ■ W Cape



Quarter

Quarterly GGR per machine

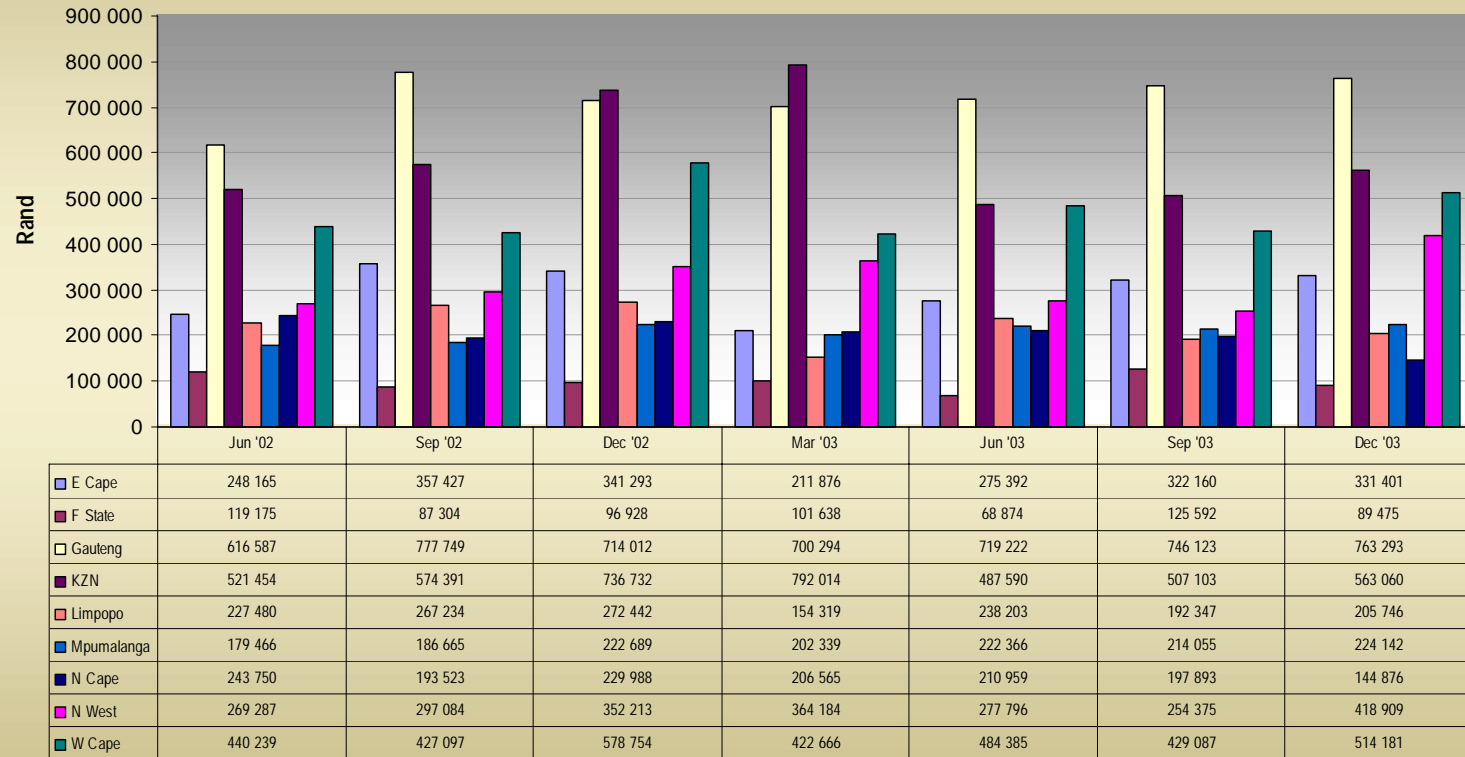
■ E Cape
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Quarter

Quarterly GGR per table

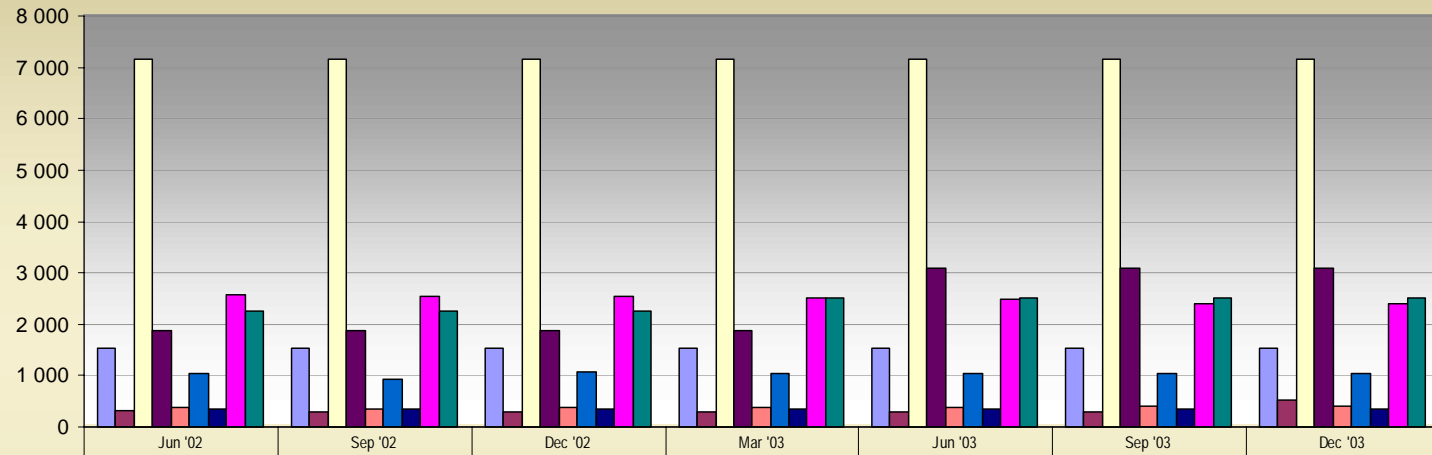
■ E Cape
 ■ F State
 ■ Gauteng
 ■ KZN
 ■ Limpopo
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 ■ N West
 ■ W Cape



Quarter

Gambling machines in casinos

■ E Cape
 ■ F State
 ■ Gauteng
 ■ KZN
 ■ Limpopo
 ■ Mpumalanga
 ■ N Cape
 ■ N West
 ■ W Cape

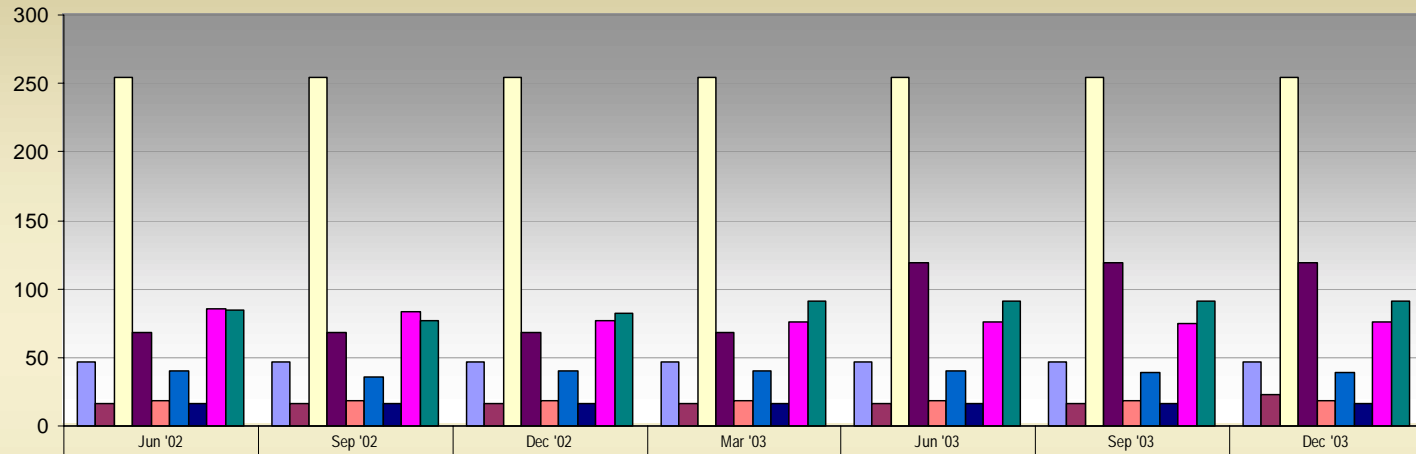


E Cape	1 518	1 518	1 518	1 518	1 518	1 518	1 520
F State	328	289	287	287	287	287	531
Gauteng	7 150	7 150	7 150	7 150	7 150	7 150	7 150
KZN	1 877	1 877	1 877	1 877	3 098	3 098	3 098
Limpopo	373	348	385	385	373	395	395
Mpumalanga	1 028	933	1 066	1 052	1 038	1 041	1 041
N Cape	336	336	336	336	336	336	336
N West	2 579	2 555	2 541	2 512	2 498	2 399	2 389
W Cape	2 250	2 250	2 250	2 525	2 525	2 525	2 525

Quarter ended

Gambling tables in casinos

■ E Cape
 ■ F State
 ■ Gauteng
 ■ KZN
 ■ Limpopo
 ■ Mpumalanga
 ■ N Cape
 ■ N West
 ■ W Cape

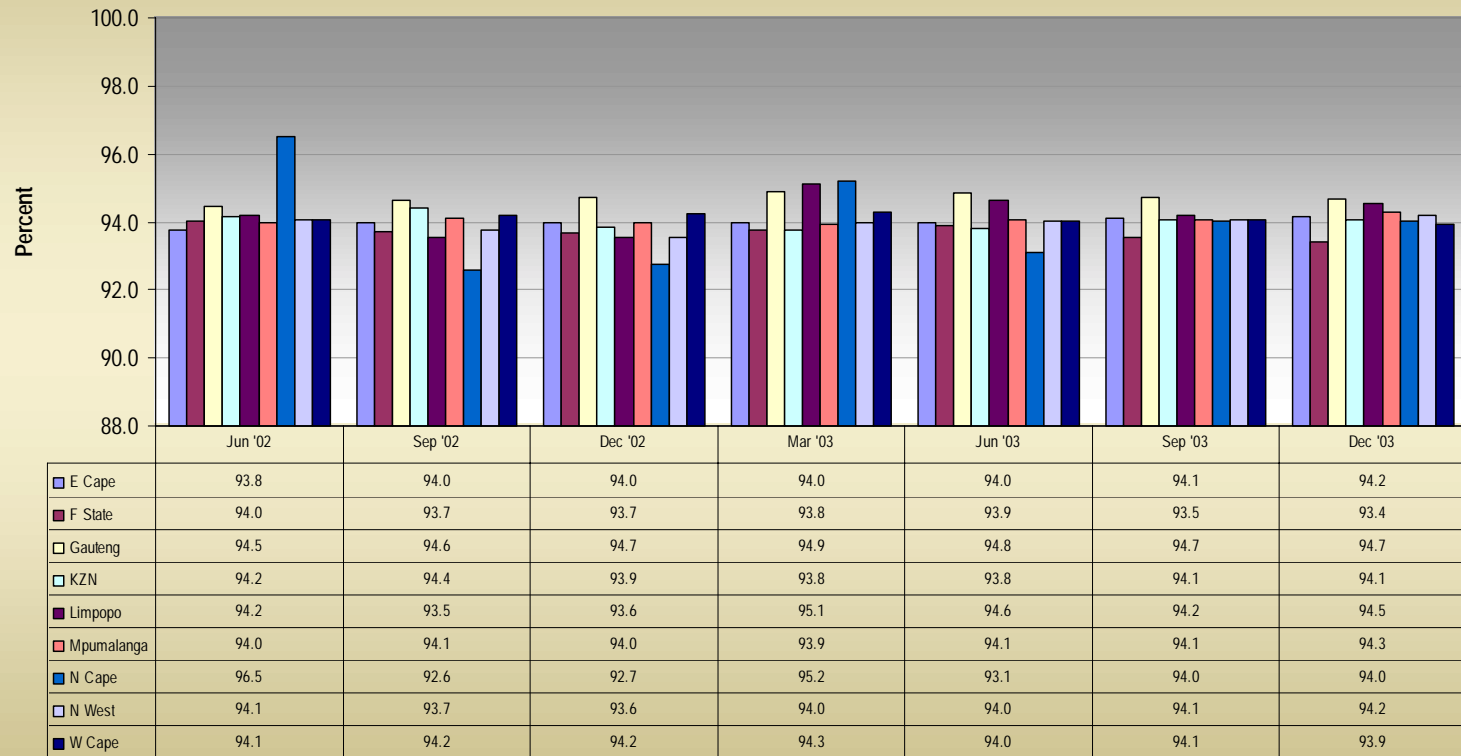


	Jun '02	Sep '02	Dec '02	Mar '03	Jun '03	Sep '03	Dec '03
■ E Cape	47	47	47	47	47	47	47
■ F State	16	16	16	16	16	16	23
■ Gauteng	254	254	254	254	254	254	254
■ KZN	68	68	68	68	119	119	119
■ Limpopo	18	18	18	18	18	18	18
■ Mpumalanga	40	36	40	40	40	39	39
■ N Cape	16	16	16	16	16	16	16
■ N West	86	83	77	76	76	75	76
■ W Cape	84	77	82	91	91	91	91

Quarter ended

Return to player (RTP) - Machines

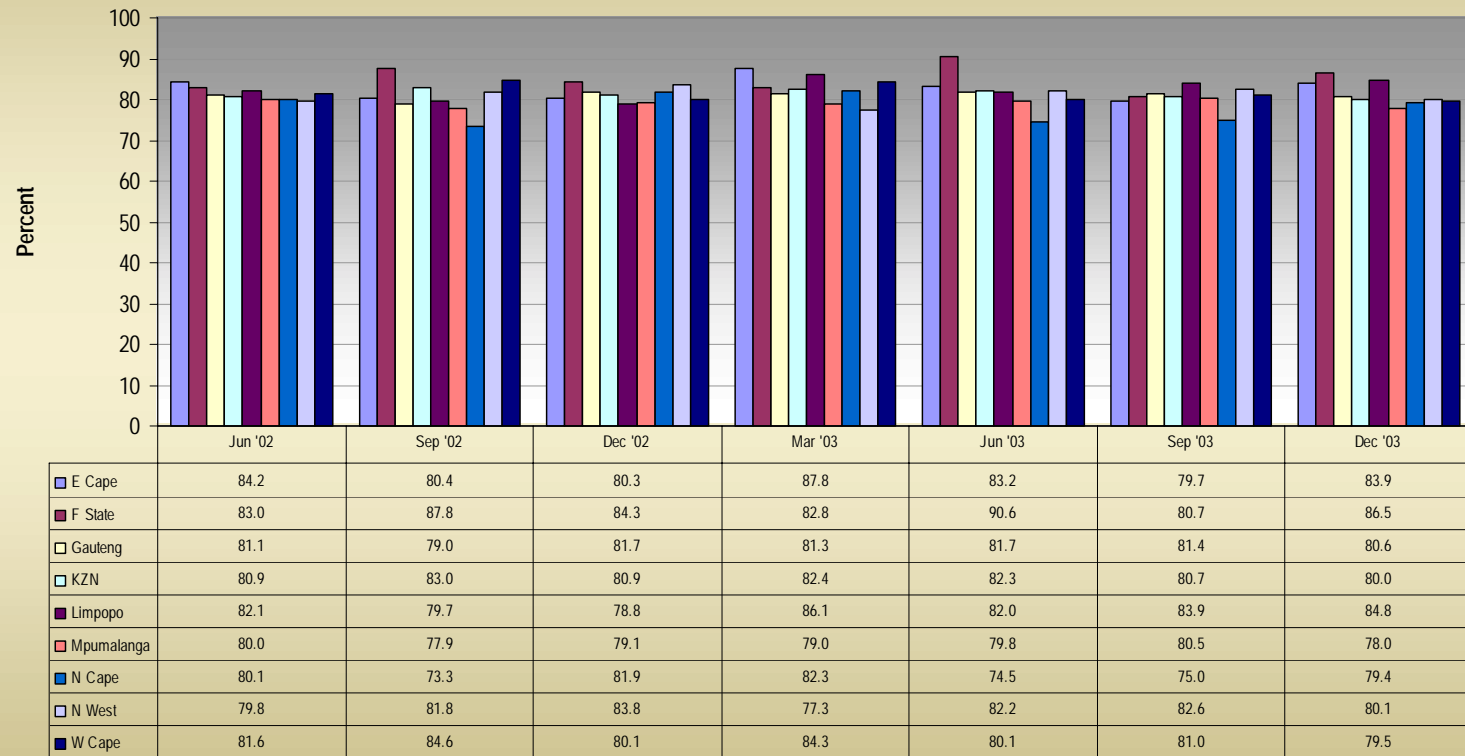
■ E Cape
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 ■ Limpopo
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 ■ W Cape



Quarter

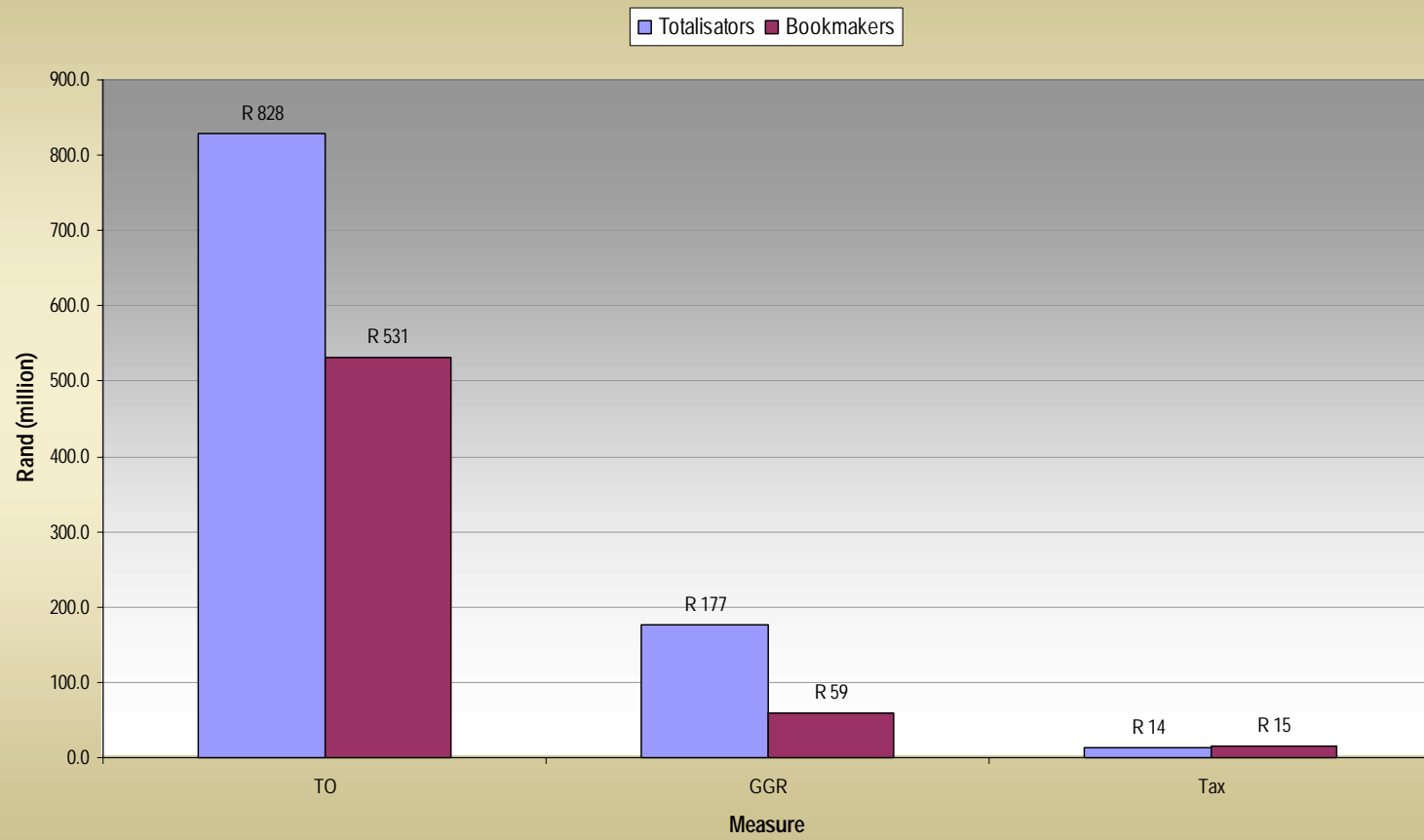
Return to player (RTP) - Tables

■ E Cape
 ■ F State
 ■ Gauteng
 ■ KZN
 ■ Limpopo
 ■ Mpumalanga
 ■ N Cape
 ■ N West
 ■ W Cape



Quarter

Horseracing (Q3 of the financial year ending 31 March 2004)



Summary

	FY 2000/2001	FY 2001/2002	FY 2002/2003		Q1 (03/04)	Q2 (03/04)	Q3 (03/04)
	<i>R'million</i>	<i>R'million</i>	<i>R'million</i>		<i>R'million</i>	<i>R'million</i>	<i>R'million</i>
TO all modes	64 956.8	81 201.7	100 368.7		27 643.75	28 353.21	31 065.42
GGR all modes	4 623.4	6 227.0	6 954.1		1 907.69	1 988.65	2 180.98
Tax all modes	453.2	575.8	667.5		179.57	180.76	204.46
TO Casinos	61 149.6	76 230.3	94 684.2		26 164.83	26 766.00	29 558.33
GGR Casinos	4 394.5	5 203.9	6 239.1		1 703.10	1 741.27	1 932.03
Tax Casinos	334.9	434.8	525.6		146.20	146.72	172.79
TO Bingo	4.7	45.7	65.6		24.64	27.40	22.46
GGR Bingo	12.3	13.7	14.9		4.01	3.97	4.15
Tax Bingo	1.4	1.6	1.7		0.47	0.46	0.48
TO HR	3 541.4	4 684.1	5 299.9		1 383.15	1 483.97	1 359.69
GGR HR	214.8	964.2	693.6		197.31	238.73	235.69
Tax HR	113.0	135.3	133.8		31.68	32.41	29.15
TO SB	261.1	241.6	319.1		67.60	57.36	97.79
GGR SB	1.8	45.2	6.5		2.84	2.50	5.80
Tax SB	4.0	4.1	6.4		1.18	0.95	1.71
TO LPM					3.53	18.48	27.15
GGR LPM					0.42	2.17	3.31
Tax LPM					0.04	0.22	0.33